

3. Yearly Borrowing Plan of ERD FY 2023-24

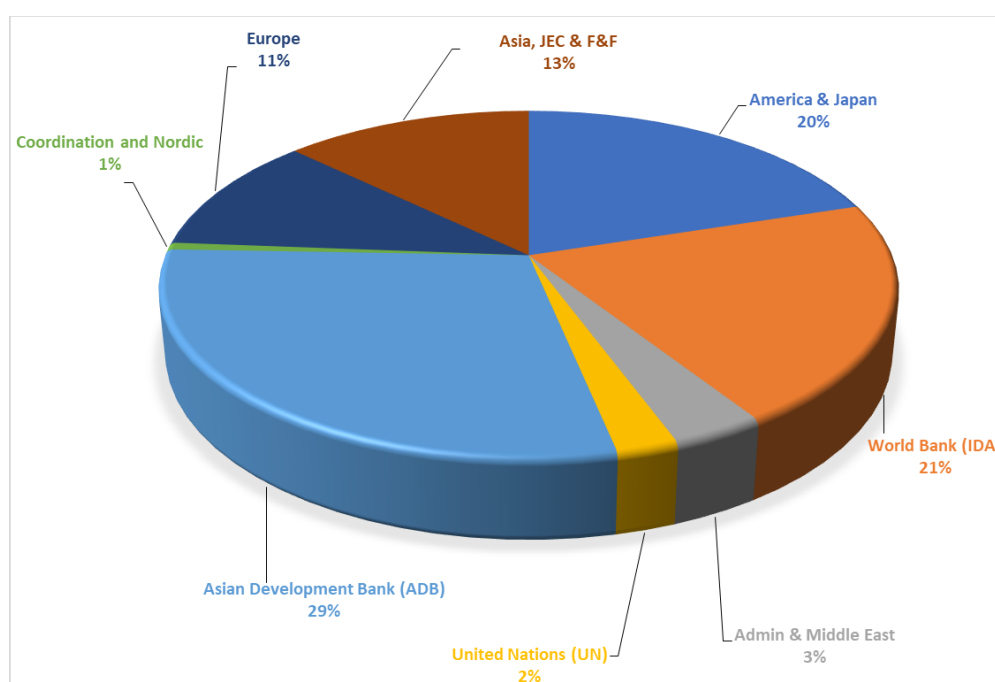
A1 Wing Wise Commitment Plan (**Provisional**) [Report Period: July 2023 to April 2024]

(In million USD)

Wing No.	Wing Name	Previous year (FY 2022-2023) commitment (At same period)	Probable Pipeline for signing	FY 2023-24				
				Signed				
				No of Agreement		Amount		
1	America & Japan	1293.34	2047.16	L=	2	G=	2	2035.96
2	World Bank (IDA)	2553.45	2118.00	L=	6	G=	1	1418.00
3	Admin & Middle East	0.00	357.75	L=	1	G=	0	289.52
4	United Nations (UN)	25.98	239.51	L=	0	G=	38	238.52
5	Asian Development Bank (ADB)	1074.75	2941.27	L=	13	G=	1	2691.27
6	Coordination and Nordic	0.00	66.20	L=	1	G=	2	66.20
7	Europe	367.10	1115.53	L=	2	G=	22	763.15
8	Asia, JEC & F&F	253.50	1309.63	L=	1	G=	2	100.80
	Total	5568.12	10195.05	L=	26	G=	68	7603.42

* L=Loan, G=Grant

A2 Wing wise Commitment plan (**Provisional**) in graph [Report Period: July 2023 to April 2024]



Source: FAB and ICT wing, ERD.